

FY2019 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for FL-506 - Tallahassee/Leon County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2019 DATA: If you provided revised FY2019 data, the original FY2019 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

FY2019 Resubmission - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Submitted FY 2019	FY 2019	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
1.1 Persons in ES and SH	2898	2724	2499	123	128	98	-30	34	32	41	9
1.2 Persons in ES, SH, and TH	3038	2835	2516	129	138	130	-8	40	37	44	7

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Submitted FY 2019	FY 2019	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2492	2294	2660	364	318	401	83	88	91	129	38
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2617	2430	2693	362	321	402	81	93	98	131	33

FY2019 Resubmission - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2019	FY 2019	Submitted FY 2019	FY 2019	% of Returns	Submitted FY 2019	FY 2019	% of Returns	Submitted FY 2019	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	63	63	13	13	21%	1	1	2%	5	4	6%	18	29%
Exit was from ES	564	565	145	140	25%	41	44	8%	39	38	7%	222	39%
Exit was from TH	87	19	9	0	0%	2	0	0%	5	2	11%	2	11%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	284	348	13	18	5%	15	17	5%	11	15	4%	50	14%
TOTAL Returns to Homelessness	998	995	180	171	17%	59	62	6%	60	59	6%	292	29%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2019 Resubmission - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	909	966	57
Emergency Shelter Total	677	593	-84
Safe Haven Total	0	0	0
Transitional Housing Total	133	282	149
Total Sheltered Count	810	875	65
Unsheltered Count	99	91	-8

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	3054	2857	2960	103
Emergency Shelter Total	2900	2733	2842	109
Safe Haven Total	0	0	0	0
Transitional Housing Total	191	161	153	-8

FY2019 Resubmission - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults (system stayers)	104	97	101	4
Number of adults with increased earned income	9	10	11	1
Percentage of adults who increased earned income	9%	10%	11%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults (system stayers)	104	97	101	4
Number of adults with increased non-employment cash income	44	63	64	1
Percentage of adults who increased non-employment cash income	42%	65%	63%	-2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults (system stayers)	104	97	101	4
Number of adults with increased total income	52	70	71	1
Percentage of adults who increased total income	50%	72%	70%	-2%

FY2019 Resubmission - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	16	22	23	1
Number of adults who exited with increased earned income	1	1	1	0
Percentage of adults who increased earned income	6%	5%	4%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	16	22	23	1
Number of adults who exited with increased non-employment cash income	4	14	15	1
Percentage of adults who increased non-employment cash income	25%	64%	65%	1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	16	22	23	1
Number of adults who exited with increased total income	5	15	16	1
Percentage of adults who increased total income	31%	68%	70%	2%

FY2019 Resubmission - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2943	2784	2782	-2
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1108	1100	1101	1
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1835	1684	1681	-3

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3288	3023	3015	-8
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1217	1177	1146	-31
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2071	1846	1869	23

FY2019 Resubmission - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 Resubmission (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Persons who exit Street Outreach	284	540	546	6
Of persons above, those who exited to temporary & some institutional destinations	143	303	305	2
Of the persons above, those who exited to permanent housing destinations	45	122	125	3
% Successful exits	66%	79%	79%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2019 Resubmission - Performance Measurement Module (Sys PM)

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2506	2233	2420	187
Of the persons above, those who exited to permanent housing destinations	820	676	736	60
% Successful exits	33%	30%	30%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	421	360	333	-27
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	397	353	324	-29
% Successful exits/retention	94%	98%	97%	-1%

FY2019 Resubmission - SysPM Data Quality

FL-506 - Tallahassee/Leon County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 Resubmission - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019R	2015-2016	2016-2017	2017-2018	2018-2019R	2015-2016	2016-2017	2017-2018	2018-2019R	2015-2016	2016-2017	2017-2018	2018-2019R	2015-2016	2016-2017	2017-2018	2018-2019R
1. Number of non-DV Beds on HIC	447	423	421	407	171	264	111	295	610	641	682	659	63	42	23	10				
2. Number of HMIS Beds	407	423	421	407	130	103	79	80	419	590	631	579	63	0	20	10				
3. HMIS Participation Rate from HIC (%)	91.05	100.00	100.00	100.00	76.02	39.02	71.17	27.12	68.69	92.04	92.52	87.86	100.00	0.00	86.96	100.00				
4. Unduplicated Persons Served (HMIS)	3295	3311	3240	3251	285	258	193	157	453	466	500	448	365	483	458	337	216	297	304	712
5. Total Leavers (HMIS)	2755	2756	2687	2644	203	188	116	97	112	107	118	45	289	394	359	261	186	27	221	587
6. Destination of Don't Know, Refused, or Missing (HMIS)	2028	1976	1705	1788	15	12	7	6	29	25	20	6	8	16	21	17	3	26	65	3
7. Destination Error Rate (%)	73.61	71.70	63.45	67.62	7.39	6.38	6.03	6.19	25.89	23.36	16.95	13.33	2.77	4.06	5.85	6.51	1.61	96.30	29.41	0.51